

TABLE 11 - LONG-TERM PROJECTION OF MONTHLY SEWER SERVICE CHARGES

Customer Class	Billing Unit	Monthly Rates Effective July 1									
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Residential	Per unit	\$12.00	\$14.00	\$16.00	\$18.00	\$20.00	\$21.00	\$22.00	\$23.00	\$24.00	\$25.00
Commercial & Industrial	Per fixture unit	1.18	1.38	1.58	1.78	1.98	2.08	2.18	2.28	2.38	2.48
	Minimum charge	12.00	14.00	16.00	18.00	20.00	21.00	22.00	23.00	24.00	25.00
Hotel - Rooms Without Kitchens	Base charge +	12.00	14.00	16.00	18.00	20.00	21.00	22.00	23.00	24.00	25.00
	Per room	4.09	4.77	5.45	6.13	6.81	7.15	7.49	7.83	8.17	8.51
Hotel - Rooms With Kitchens	Per room	7.89	9.21	10.53	11.85	13.17	13.83	14.49	15.15	15.81	16.47
Mobile Home Parks	Per unit +	12.00	14.00	16.00	18.00	20.00	21.00	22.00	23.00	24.00	25.00
	Per fixture unit	1.18	1.38	1.58	1.78	1.98	2.08	2.18	2.28	2.38	2.48
Recreational Vehicle Parks	Per space +	2.94	3.43	3.92	4.41	4.90	5.15	5.40	5.65	5.90	6.15
	Per fixture unit	1.18	1.38	1.58	1.78	1.98	2.08	2.18	2.28	2.38	2.48
Septage Dumping Fee <i>For loads up to 1,000 gallons</i>											
Within City limits	Per load	40.54	47.30	54.06	60.82	67.58	70.96	74.34	77.72	81.10	84.48
Outside City limits	Per load	140.00	94.60	108.12	121.64	135.16	141.92	148.68	155.44	162.20	168.96
Properties Adjacent to City <i>Rates for customers outside of City limits are 150% of the standard established rates</i>											
Sewer Permit Fee	Per application	1,158.30	1,351.35	1,544.40	1,737.45	1,930.50	2,027.03	2,123.56	2,220.09	2,316.62	2,413.15
<i>For discharging septage at the City's Wastewater Treatment Plant</i>											

Customer Class	Billing Unit	Monthly Rates Effective July 1									
		2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Residential	Per unit	\$26.00	\$27.00	\$28.00	\$29.00	\$30.00	\$31.00	\$32.00	\$33.00	\$34.00	\$35.00
Commercial & Industrial	Per fixture unit	2.58	2.68	2.78	2.88	2.98	3.08	3.18	3.28	3.38	3.48
	Minimum charge	26.00	27.00	28.00	29.00	30.00	31.00	32.00	33.00	34.00	35.00
Hotel - Rooms Without Kitchens	Base charge +	26.00	27.00	28.00	29.00	30.00	31.00	32.00	33.00	34.00	35.00
	Per room	8.85	9.19	9.53	9.87	10.21	10.55	10.89	11.23	11.57	11.91
Hotel - Rooms With Kitchens	Per room	17.13	17.79	18.45	19.11	19.77	20.43	21.09	21.75	22.41	23.07
Mobile Home Parks	Per unit +	26.00	27.00	28.00	29.00	30.00	31.00	32.00	33.00	34.00	35.00
	Per fixture unit	2.58	2.68	2.78	2.88	2.98	3.08	3.18	3.28	3.38	3.48
Recreational Vehicle Parks	Per space +	6.40	6.65	6.90	7.15	7.40	7.65	7.90	8.15	8.40	8.65
	Per fixture unit	2.58	2.68	2.78	2.88	2.98	3.08	3.18	3.28	3.38	3.48
Septage Dumping Fee <i>For loads up to 1,000 gallons</i>											
Within City limits	Per load	87.86	91.24	94.62	98.00	101.38	104.76	108.14	111.52	114.90	118.28
Outside City limits	Per load	175.72	182.48	189.24	196.00	202.76	209.52	216.28	223.04	229.80	236.56
Properties Adjacent to City <i>Rates for customers outside of City limits are 150% of the standard established rates</i>											